

NEW MEXICO COWBELLES
2017 Budget

	2017		
	Budget	Actual	Balance
<u>PROJECTED INCOME</u>			
Membership Dues (600 x \$20.00)	\$ 12,000.00	\$ 3,000.00	\$ 9,000.00
Jr. Membership Dues (15 x \$2.00)	\$ 60.00	\$ 8.00	\$ 52.00
Sale Items	\$ 6,000.00	\$ 1,293.50	\$ 4,706.50
Cost of Goods -	\$ (2,000.00)	\$ -	
Donations	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
Associate Membership	\$ 2,000.00	\$ 100.00	\$ 1,900.00
Beef Ambassador Contest (Beef Council)	\$ 2,000.00	\$ -	\$ 2,000.00
Beef Anbassador Contributions Lauren S.		\$ -	
Regional Meeting VI		\$ -	\$ -
Convention Registration	\$ 1,200.00	\$ -	\$ 1,200.00
<u>TOTAL INCOME</u>	\$ 23,260.00	\$ 5,401.50	\$ 17,858.50
<u>EXPENSES BUDGETED</u>			
<u>LEGISLATIVE</u>			
Legislative AG Fest	\$ 600.00	\$ 450.00	\$ 150.00
<u>COMMUNICATION & ADVERTISING</u>			
Wrangler	\$ 1,500.00	\$ 366.54	\$ 1,133.46
NM Stockman	\$ 1,000.00	\$ -	\$ 1,000.00
Website	\$ 600.00		\$ 600.00
<u>MEMBERSHIP & ORGANIZATION</u>			
President's Expenses	\$ 3,000.00	\$ -	\$ 3,000.00
Officers' Expenses	\$ 3,000.00	\$ 273.15	\$ 2,726.85
Treasurer's Bond	\$ 100.00		\$ 100.00
Treasurer's Remuneration	\$ 500.00		\$ 500.00
Sale Item Storage & Inventory	\$ 400.00		\$ 400.00
Napkin & Cookbook Storage	\$ 300.00		\$ 300.00
Office Supplies, Postage, & Copy	\$ 500.00	\$ -	\$ 500.00
Historian	\$ 50.00		\$ 50.00
CIA (Communication of Internal Affair	\$ 200.00	\$ -	\$ 200.00
Form 990 Tax Preparation	\$ 300.00		\$ 300.00
Meeting Expense	\$ 700.00	\$ -	\$ 700.00
Memorial Expense	\$ 80.00	\$ -	\$ 80.00
ANCW Affiliation	\$ 250.00	\$ -	\$ 250.00
ANCW Visiting Dignitary - Annual Me	\$ 400.00	\$ -	\$ 400.00
Miscellaneous	\$ 100.00	\$ -	\$ 100.00
<u>INSURANCE</u>			
Liability Insurance	\$ 850.00	\$ -	\$ 850.00
Board of Directors' Insurance	\$ 925.00	\$ 800.00	\$ 125.00
<u>AWARDS WITHIN</u>			
Membership Trophy	\$ 80.00		\$ 80.00
CowBelle of the Year Plaque	\$ 180.00		\$ 180.00
Man of the Year Plaque	\$ 180.00	\$ -	\$ 180.00
Past President's Pin	\$ 225.00	\$ -	\$ 225.00
Local Volunteer Award	\$ 25.00		\$ 25.00
<u>PROMOTION & EDUCATION</u>			
Including, but not limited to, Pumpkin Patch, Beef Council Promo, NMSU Ag days, Misc.	\$ 1,500.00	\$ -	\$ 1,500.00
<u>BEEF AMBASSADOR</u>			
Contest	\$ 750.00		\$ 750.00
Travel	\$ 1,000.00	\$ 143.43	\$ 856.57
Scholarship/Award	\$ 1,000.00		\$ 1,000.00
ANCW Beef Ambassador Lauren S.		\$ -	
<u>DONATIONS & PHILANTHROPIC</u>			
All American Beef Battalion	\$ 250.00		\$ 250.00
NM State 4-H HomeEc School	\$ 300.00		\$ 300.00
Galloping Grace Youth Ranch	\$ 500.00		\$ 500.00
Youth Ranch Management Camp Sch	\$ 300.00		\$ 300.00
AgriFuture Educational Institute Spon	\$ 300.00		\$ 300.00
<u>ASSOCIATION MEMBERSHIP CHAIR</u>	\$ 100.00	\$ -	\$ 100.00
<u>REGION VI MEETING 2016</u>		\$ -	\$ -
<u>CONVENTION EXPENSES</u>			
Registration & Breakfast	\$ 1,200.00	\$ -	\$ 1,200.00
<u>TOTAL EXPENSES BUDGETED</u>	\$ 23,245.00	\$ 2,033.12	\$ 21,211.88